

S&A Fee Expenditures FY 2019-2020	
Student Salaries	36,730
Professional Staff Salaries	123,696
Benefits	46,174
Supplies / Swag / NSO / Food Pantry	11,667
General Assembly	454
Diversity Programs	1,181
Student Activities	9,850
Commencement	1,072
Dental	1,713
Conferences	5,198
Student Fridge - Central Campus	408
Scholarships	30,000
Emergency Assistance	15,000
Childcare Department	20,000
Club Funds	778
Phi Theta Kappa	2,049
Total Spent	305,970
S&A Revenue	312,025
Vending Revenue	1,881
PTK Revenue	560
Fund Balance Deposit	8,496
S&A Fee Collected Per Credit (Credits 1-10)	8
S&A Fee Collected Per Credit (Credits 11-18)	-